



**CITY OF FAIRHOPE
CITY COUNCIL WORK SESSION AGENDA**

**Monday, January 13, 2025 - 4:30 PM
City Council Chamber**

Council Members

Kevin G. Boone
Jack Burrell
Jimmy Conyers
Corey Martin
Jay Robinson

1. Waterfront Project Update
2. Rebuild Alabama Gas Tax Fund Report for FY2024 - Richard Johnson
3. Committee Updates
4. Department Head Updates

Next City Council Work Session - Monday, January 27, 2025, 4:30 p.m.



CITY OF FAIRHOPE
AGENDA MEMORANDUM

Item ID: 2025-1208

FROM:	Richard Johnson, City Engineer
SUBJECT:	Rebuild Alabama Gas Tax Fund – Report for FY2024
AGENDA DATE:	January 13, 2025

RECOMMENDED ACTION:

Rebuild Alabama Gas Tax Fund – Report for FY2024

BACKGROUND INFORMATION:

BUDGET IMPACT/FUNDING SOURCE:

\$181,573.77 – FY2024 Rebuild Alabama Gas Tax Receipts
Gas - \$134,766.85
Diesel - \$46,806.92

GRANT:

LEGAL IMPACT:

FOLLOW UP IMPLEMENTATION:



Memorandum

From: Richard D. Johnson, P.E., City Engineer 

To: Jack Burell, Council President

Thru: Sherry Sullivan, Mayor

CC: Treasury; City Clerk; Public Works Director; File

Date: January 1, 2025

Subject: Rebuild Alabama Gas Tax Fund – Report for FY2024

Mayor and Council President:

Pursuant to Section 23-8–S(e), Code of Alabama 1975, as amended, all municipalities are required to provide a written report to the City Council at the first meeting in January detailing the previous fiscal year's expenditures made from the City's Rebuild Alabama Gas Tax Fund. Please see below for the related information for the fiscal year ending September 30, 2024.

- \$181,573.77 – FY2024 Rebuild Alabama Gas Tax Receipts
 - Gas - \$134,766.85
 - Diesel - \$46,806.92
- \$1,843,594.35 – Qualifying Expenses eligible to be paid from Rebuild Alabama Gas Tax Receipts – They are the following Resurfacing, Restoration, and Rehabilitation (RRR) Road Projects:

○ Bancroft Alley RRR -	\$ 11,818.39
○ Liberty Extension RRR -	\$ 22,962.48
○ County Road 13 RRR -	\$347,100.00
○ Section St (CBD) RRR -	\$552,287.47
○ Pine St (CBD) RRR -	\$282,693.50
○ Boone Lane RRR -	\$ 43,452.39
○ Quail Creek Dr RRR -	\$ 69,498.00
○ Hunters Loop RRR -	\$ 54,285.66
○ Bay Meadows Ave RRR -	\$102,176.55
○ Bellangee Ave RRR -	\$ 18,137.82
○ Clubhouse Dr RRR -	\$ 16,308.00
○ N Bayview Dr RRR -	\$ 78,364.17
○ Cedar Pt RRR -	\$ 28,629.60
○ Quail Creek Cir RRR -	\$ 3,861.00
○ Chestnut Ridge RRR -	\$ 36,240.00

○ Pinecrest Ln RRR -	\$ 51,268.44
○ Audubon Loop RRR -	\$ 36,488.13
○ Oswalt St RRR -	\$ 41,312.30
○ Cliff Dr RRR -	\$ 46,710.43
Total For FY2024 RRR Projects	\$1,843,594.35

The funds generated from the Rebuild Alabama Gas Tax Fund covered the expense of a roughly 10% of our FY2024 Resurfacing, Restoration, and Rehabilitation (RRR) Road Projects Program.

Thank you for your consideration, please let me know if you have any questions.

Regards,

RDJ



City of Fairhope
Department of Public Works
The FY 2025 Transportation Plan- August 2024

LEGEND:

Road Segments Resurfaced During - FY2022 Budget Year

Road Segments Resurfaced During - FY2023 Budget Year

Road Segments Resurfaced During - FY2024 Budget Year

Road Segments Proposed For - FY2025 Budget Year

Rank	Street Segment Name	From	To	Length	Width	Class	Striped	Curb/ Gutter	Reqd. Milling	Estimated Cost Per L.F.	Total Paving Cost	Cracking	Utility & Patching	Asphalt Score	Mult	Overall Score	Status
1	Bellangee (CBD)	Bancroft	Section	275	Varies	CST	Yes	Yes	Yes	\$100.00	\$27,500.00	Yes	Yes	5.00	0.60	3.00	FY2025
2	Johnson Ave (CBD)	Bancroft	Section	275	Varies	CST	Yes	Yes	Yes	\$100.00	\$27,500.00	Yes	Yes	5.00	0.60	3.00	FY2025
3	Fairland Ave	Young St	Section	2660	22	RTS	No	Yes/No	Yes	\$42.50	\$113,050.00	Yes	Yes	4.00	0.80	3.20	FY2025
4	Lakeridge Dr.	Quail Creek Dr	Cul-de-sac	3000	20	RTS	No	Yes	Yes	\$38.50	\$115,500.00	Yes	Yes	5.00	0.80	4.00	FY2025
5	Fig Ave	Third St	S Mobile St	4050	Varies	RTS	Yes	Yes	Yes	\$42.50	\$172,125.00	Yes	Yes	5.00	0.80	4.00	FY2025
6	Gaston Ave	Section	S Bayview	2600	20	RTS	No	Yes	Yes	\$38.50	\$100,100.00	Yes	Yes	5.00	0.80	4.00	FY2025
7	Grand Ave	Cul-De-Sac	N Mobile St	2700	Varies	RTS	No	Yes	Yes	\$38.50	\$103,950.00	Yes	Yes	5.00	0.80	4.00	FY2025
8	PW/PU Parking	Parking & Operation	S Section St	300	300	COF	Yes	No	Select	\$1,000.00	\$300,000.00	Yes	Yes	5.00	1.05	5.25	FY2025
9	(ADA) Coleman	Res Access	All	1100	20	RAS	No	No	No	\$55.00	\$60,500.00	Yes	Yes (lots)	4.50	1.20	5.40	FY2025
10	Kumquat St	North Section &S	Section	800	Varies	RAS	No	Yes/No	Select	\$35.00	\$28,000.00	Yes	Yes	5.00	1.20	6.00	FY2025
11	Bon Secour St	Gayfer	Grand	450	20	RAS	No	Yes	Yes	\$38.50	\$17,325.00	Yes	Yes	5.00	1.20	6.00	FY2025
12	Liberty Street	Laurel Ave	George St	4162	20	RTS	No	Yes/No	Select	\$35.00	\$145,670.00	Yes	Yes	3.75	0.80	3.00	Current
13	Equality (One Way Co	Bancroft	Section	250	Varies	CST	Yes	Yes	Yes	\$250.00	\$62,500.00	Yes	Yes	5.50	0.60	3.30	Current
14	Idlewild Blvd	Fairhope	To new	1350	Blvd	RTS	No	Yes	?	\$42.50	\$57,375.00	Apron	Yes	5.20	0.80	4.16	Current
15	Nichols Ave	Greeno	S Summit	6365	20	RTS	Yes	Yes/No	Yes	\$35.00	\$222,775.00	Yes	Yes	5.50	0.80	4.40	Current
16	St. James	S Church St	S Bayview St	1100	20	RTS	Yes	No	Yes	\$35.00	\$38,500.00	Yes	Yes	6.20	0.80	4.96	Current
17	Founders Dr	Manley Rd	CR44	2660	20	RTS	No	Yes	Yes	\$35.00	\$93,100.00	Yes	Yes	6.20	0.80	4.96	Current
18	Blue Island	Fairhope	Gayfer	2840	20	RTS	No	Yes	Yes	\$35.00	\$99,400.00	Yes	Yes	6.25	0.80	5.00	Current
19	Summit (4)	Morphy	Fels	320	20	RTS	No	No	No	\$27.50	\$8,800.00	Alligator	Yes	6.40	0.80	5.12	Current
20	Beaver Dam	Clubhouse Dr	N. Dr	1680	20	RTS	No	Yes	?	\$35.00	\$58,800.00			6.50	0.80	5.20	Current
21	Bayview (1)	Nichols	Fels	1060	20	RTS	No	Y-Some	Select @ C	\$35.00	\$37,100.00	Trans	Yes	6.50	0.80	5.20	Current
22	North Creek Cir	Club House	Cul-de-Sac	300	20	RAS	No	Yes	Yes	\$35.00	\$10,500.00	Cul-de-sac		4.50	1.20	5.40	Current
23	Boise Ln	Magnolia	Atkinson	310	12	RAS	No	No	Select	\$27.50	\$8,525.00	Some	Yes	4.50	1.20	5.40	Current
24	(ADA) Hospital	Res Access	All	1300	20	RAS	No	No	No	\$55.00	\$71,500.00	Yes	Yes	4.50	1.20	5.40	Current
25	Royal Ln	Idlewild	Windmill	4000	20	RTS	No	Yes	?	\$35.00	\$140,000.00			7.00	0.80	5.60	Current
26	North Dr	Beaver Dam	North Cir	2200	20	RTS	No	Yes	?	\$30.00	\$66,000.00			7.00	0.80	5.60	Current
27	Oak Bend Ct	South	Cul-de-Sac	940	20	RAS	No	Yes	?	\$30.00	\$28,200.00	Trans Long	Yes	5.50	1.20	6.60	Current
28	High Pine Ridge		South	1300	20	RAS	No	Yes	?	\$30.00	\$39,000.00			5.50	1.20	6.60	Current
29	Falls Creek St	Gayfer Ext	Gayfer Ext	2500	20	RAS	No	Yes	Select	\$35.00	\$87,500.00	Yes	Yes	5.50	1.20	6.60	Current
30	Anderson Ln	Young	West End	275	12	RAS	No	No	Leveling	\$30.00	\$8,250.00			6.00	1.20	7.20	Current
31	(ADA) Pleasant	Res Access	All	1300	20	RAS	No	No	No	\$55.00	\$71,500.00	Yes	Yes	6.00	1.20	7.20	Current
32	(ADA) Michigan	Res Access	All	1100	20	RAS	No	No	No	\$55.00	\$60,500.00	Yes	Some	6.00	1.20	7.20	Current
33	Old Mill	Club House	South	2980	20	RAS	No	Yes	?	\$30.00	\$89,400.00			6.50	1.20	7.80	Current
34	North Cir	N Dr	N Dr	1430	20	RAS	No	Yes	?	\$30.00	\$42,900.00			7.00	1.20	8.40	Current
35	Bancroft Alley	Bancroft	West End	175	20	RTS	No	No	No	\$67.53	\$11,818.39	Yes	Yes	2.5	0.80	2.00	Paved 24
36	Liberty Ext	Fig Ave	E.O.M.	576	Varies	RAS	No	No	No	\$39.87	\$22,962.48	Yes	Yes	2.00	1.20	2.40	Paved 24
37	County Rd 13	S City Limits	Morphy	10,680	22	CST	Yes	No	Select	\$32.50	\$347,100.00	Yes	Yes	4.25	0.60	2.55	Paved 24
38	Section St	Fels Ave	Bayou Dr	4,000	Varies	CST	Yes	Yes/No	Yes	\$138.07	\$552,287.47	Yes	Yes	5.00	0.60	3.00	Paved 24
39	Pine (One Way Conv)	Bancroft	Section	250	Varies	CST	Yes	Yes	Yes	\$1,130.77	\$282,693.50	Yes	Yes	5.50	0.60	3.30	Paved 24
40	Boone Lane	Kirkman	Nichols	1,160	20	RTS	Np	Yes	Yes	\$37.46	\$43,452.39	Yes	Yes	4.50	0.80	3.60	Paved 24
41	Quail Creek Dr	FY2023	Intersection	1,800	20	RTS	No	Yes	Yes	\$38.61	\$69,498.00	Yes	Yes	5.00	0.80	4.00	Paved 24

42	Hunters Loop	Quail Creek Dr	Quail Creek Dr	1,406	20	RTS	No	Yes	Yes	\$38.61	\$54,285.66	Yes	Yes	5.00	0.80	4.00	Paved 24
43	Bay Meadows Ave	SR181	Thompson Ha	2600	20	RTS	Yes	No	Select	\$39.30	\$102,176.55	Yes	Yes	5.50	0.80	4.40	Paved 24
44	Bellangee Ave	Brown	E.O.M.	518	Varies	RAS	No	No	No	\$35.02	\$18,137.82	Yes	Yes	4.00	1.20	4.80	Paved 24
45	Club House Dr	Honours	Club House C	350	20	RTS	No	Yes	?	\$36.24	\$12,684.00	Alligator	Yes	6.00	0.80	4.80	Paved 24
46	Bayview (3 & 4)	Fairhope Ave	North End	2750	20	RTS	No	No	Yes 1"	\$28.50	\$78,364.17	Yes	Yes	6.25	0.80	5.00	Paved 24
47	Cedar Pt	Club House	End	790	20	RAS	No	Yes	?	\$36.24	\$28,629.60			4.50	1.20	5.40	Paved 24
48	Quail Creek Cir.	Quail Creek Dr	Cul-de-Sac	100	20	RAS	No	Yes	Yes	\$38.61	\$3,861.00	Yes	Yes	5.00	1.20	6.00	Paved 24
49	Chestnut Ridge	Club House	End	1000	20	RAS	No	Yes	?	\$36.24	\$36,240.00		Yes	5.00	1.20	6.00	Paved 24
50	Pinecrest Ln	S Church St	Pomelo St	1400	20	RAS	No	Yes	Yes	\$36.62	\$51,268.44	Yes	Yes	5.50	1.20	6.60	Paved 24
51	Audubon loop	N Ingleside	N Ingleside	1300	20	RAS	No	Yes	Yes	\$28.07	\$36,488.15	Yes	Yes	5.50	1.20	6.60	Paved 24
52	Clubhouse Dr	Intersection	Cedar Point	100	Varies	RAS	No	Yes	Select	\$36.24	\$3,624.00	Yes	Yes	5.50	1.20	6.60	Paved 24
53	Oswalt St	Nichols Ave	Section	1240	20	RAS	No	No	No	\$33.32	\$41,312.30	Yes	Yes	5.50	1.20	6.60	Paved 24
54	Cliff Dr	George St	S Mobile St	1530	20	RAS	No	No	No	\$30.53	\$46,710.43	Yes	Yes	6.20	1.20	7.44	Paved 24
55	Bayou Dr	Fairwood	Section	1540	25	CST	Yes	Yes	Yes	\$45.98	\$70,810.24	Yes	NewFY23	10	0.60	6.00	Paved 23
56	Windmill Rd	SR181	Thompson Ha	2565	18.5	RTS	Yes	No	No	\$32.00	\$82,088.97	Yes	NewFY23	10	0.80	8.00	Paved 23
57	White Ave	S Bayview St	S Mobile St	770	20	RTS	No	Yes	Yes	\$48.53	\$37,370.00	Yes	NewFY23	10	0.80	8.00	Paved 23
58	White Ave	Section St	S Bayview St	2782	20	RTS	No	Yes	Yes	\$36.07	\$100,341.88	Yes	NewFY23	10	0.80	8.00	Paved 23
59	Quail Creek Dr	Neighborhood	SR181	2210	24	RTS	Yes	Yes	Yes	\$50.53	\$111,680.38	Yes	NewFY23	10	0.80	8.00	Paved 23
60	Sea Cliff	County maint	To end	2220	20	RTS	Yes	Yes	Yes	\$41.11	\$91,263.28		NewFY23	10	0.80	8.00	Paved 23
61	Pecan Bldg Parking	Parking	Pecan Ave	205	205	COF	Yes	No	No	\$335.60	\$68,797.00	Yes	NewFY23	10	1.05	10.50	Paved 23
62	City Hall/CC Parking	Parking	N Section St	287	287	COF	Yes	Yes	No	\$496.39	\$142,464.50	Yes	NewFY23	10	1.05	10.50	Paved 23
63	Haver Ln	Pecan Ave	Cul-De-Sac	170	20	RAS	No	Yes	No	\$65.94	\$11,209.50	Yes	NewFY23	10	1.20	12.00	Paved 23
64	Riveroaks Dr	Boothe Rod	Destrehan	1200	20	RAS	No	Yes	Select	\$48.28	\$57,934.28	Yes	NewFY23	10	1.20	12.00	Paved 23
65	Sagebrush Loop	Oakwood Ave	Oakwood Ave	780	20	RAS	No	Yes	Select	\$23.57	\$18,381.01	Yes	NewFY23	10	1.20	12.00	Paved 23
66	Oakwood Ave	Riveroaks Dr	Riveroaks Dr	2900	20	RAS	No	Yes	Select	\$23.57	\$68,339.66	Yes	NewFY23	10	1.20	12.00	Paved 23
67	Driftwood Ave	Oakwood Ave	Riveroaks Dr	1050	20	RAS	No	Yes	Select	\$23.57	\$24,743.67	Yes	NewFY23	10	1.20	12.00	Paved 23
68	Volanta Ave	N Section St	US Hwy 98	3200	20	CST	Yes	No	No	\$25.75	\$82,400.00	New	New	9.50	0.60	5.70	Paved 22
69	Orange Ave	S Church St	S Mobile	2750	20	RTS	No	Yes	Yes	\$38.63	\$106,232.50	New	New	9.50	0.80	7.60	Paved 22
70	Mershon (2)	Nichols	Morphy	1300	20	RTS	No	Yes-Part	Yes	\$38.63	\$50,219.00	New	New	9.50	0.80	7.60	Paved 22
71	(ADA) Prospect	Res Access	All	1300	20	RTS	To Greeno	Blk to Greeno	No	\$59.88	\$77,844.00	New	New	9.50	0.80	7.60	Paved 22
72	Pecan Ave	S Church St	S Mobile	2750	20	RTS	No	Yes	Yes	\$38.63	\$106,232.50	New	New	9.50	0.80	7.60	Paved 22
73	J.P. Nix Center	Parking	Bayou Dr	194	194	COF	Yes	Yes	Select	\$198.42	\$38,493.48	New	New	9.50	1.05	9.98	Paved 22
74	Porch PI Way	Loop	Loop	660	14	RAS	No	Yes	Yes	\$55.60	\$36,696.00	New	New	9.50	1.20	11.40	Paved 22
75	Grants Way	Majors Way	Majors Way	960	20	RAS	No	Yes	Edge Milling	\$29.61	\$28,425.60	New	New	9.50	1.20	11.40	Paved 22
76	Majors Way	CR13	Gayfer Rd Ex	2200	20	RAS	No	Yes	Edge Milling	\$29.61	\$65,142.00	New	New	9.50	1.20	11.40	Paved 22
77	Liberty Street	Fig Ave	Pecan Ave	990	20	RAS	No	Yes	Yes	\$30.31	\$30,006.90	New	New	9.50	1.20	11.40	Paved 22
78	Johnson Ave	Mershon St	Brown St	772	20	RAS	No	No	No	\$24.88	\$19,207.36	New	New	9.50	1.20	11.40	Paved 22
79	Patrician St	Edwards	Diehl	695	22	RAS	No	Yes	Edge Milling	\$30.31	\$21,065.45	New	New	9.50	1.20	11.40	Paved 22
80	Lee St	Edwards	Diehl	695	22	RAS	No	Yes	Edge Milling	\$30.31	\$21,065.45	New	New	9.50	1.20	11.40	Paved 22
81	Jeff Davis St	Edwards	North Termin	840	22	RAS	No	Yes	Edge Milling	\$30.31	\$25,460.40	New	New	9.50	1.20	11.40	Paved 22
82	Diehl St	Jeff Davis	Patrician	650	22	RAS	No	Yes	Edge Milling	\$30.31	\$19,701.50	New	New	9.50	1.20	11.40	Paved 22