

STATE OF ALABAMA) (:
COUNTY OF BALDWIN) (

The City Council met in a Work Session
at 4:30 p.m., Fairhope Municipal Complex Council Chamber,
161 North Section Street, Fairhope, Alabama 36532,
on Monday, 8 September 2025.

Present were Council President Jack Burrell, Councilmembers: Corey Martin, Jimmy Conyers, Jay Robinson, and Kevin Boone, Mayor Sherry Sullivan, City Attorney Marcus E. McDowell, and City Clerk Lisa A. Hanks.

Council President Burrell called the meeting to order at 4:30 p.m.

The following topics were discussed:

- The first item on the Agenda was the Review FY2026 General Fund and Utilities Capital Equipment and Improvements by City Treasurer Kim Creech. She went over the General Fund Capital Equipment and Infrastructure. The City Council questioned vehicles, the ice machine at the Football Stadium, work boat for Fairhope Docks, warehouse roof replacement, correction center, Barnwell parking, and renovations of the greens at Quail Creek Golf Course. Ms. Creech answered questions as needed.
- Building Official Erik Cortinas began the Discussion of Ordinance No. 1804, Code of Ordinances to Alter the Schedule of Fees for Construction and Building Permits. He mentioned that BMPs and that small fines will not prevent issues; and the harm has already happened. Councilmember Martin commented “let’s do it the right way.”
Mr. Cortinas addressed the City Council regarding Agenda Items No. 7 and No. 8; and answered any questions if needed.
- City Engineer Richard Johnson addressed the City Council regarding Agenda Items No.9, No. 11, and No. 12; and answered any questions if needed.
- Public Works Director George Ladd addressed the City Council regarding Agenda Items No. 10 and No. 14; and answered any questions if needed. He thanked Recreation Director Pat White and his Leadership Team for cleaning the restrooms at the Flying Nature Preserve.
- Recreation Director Pat White addressed the City Council regarding Agenda Item No. 13; and answered any questions if needed.
- Utilities Engineer Noel Berry addressed the City Council regarding Agenda Items No. 15, No. 16, No. 17, and No. 18; and answered any questions if needed. Council President Burrell questioned the differences in the bids; and suggested this be pulled for more information. Mayor Sullivan said she would get with the Alabama League of Municipalities for something in writing for this bid and future bids.

Monday, 8 September 2025

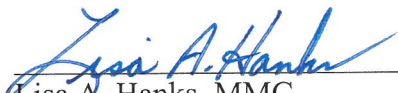
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- Mayor Sherry Sullivan addressed the City Council regarding Agenda Items No. 19, No. 5, and No. 6; and answered any questions if needed.

There being no further business to come before the City Council, the meeting was duly adjourned at 5:58 p.m.



Jack Burrell, Council President



Lisa A. Hanks, MMC
City Clerk

City of Fairhope Budget Review General Fund Supported Departments Investment in Capital Equipment & Infrastructure

2026 Fiscal Year Budget



Budget Comparison by Department - Capital Equipment

Department	FY2025	FY2026	%Change
General Government	11,211	11,211	0.0%
Planning	25,000	20,000	-20.0%
Building	0	36,000	100.0%
Information Technology	422,000	246,000	-41.7%
Human Resources	0	34,975	100.0%
Police	792,820	620,100	-21.8%
Corrections	0	31,000	100.0%
Fire	2,182,111	2,781,278	27.5%
Community Development	0	40,000	100.0%
Nix Center	0	160,000	100.0%
Recreation	277,000	224,200	-19.1%
Marina	15,208	35,000	130.1%
Quail Creek Golf Course	73,000	76,300	4.5%
Streets	547,739	240,000	-56.2%
Landscaping	170,200	248,000	45.7%
Parks	40,000	45,000	12.5%
Fleet Maintenance	0	35,500	100.0%
Sanitation	75,000	883,511	1078.0%
Totals	4,631,289	5,768,075	24.5%

Investment in Capital Equipment

General (\$11.2K)

- Upgrade Fuel Master - Rollover(\$11.2K)

Planning (\$20K)

- Lidar Sensor for Drone (\$20K)

Building(\$36K)

- New Vehicle (\$36K)

Information Technology (\$246K)

- Network Upgrades (\$150K)
- New Website - Rollover (\$85K)
- Camera Server (11K)

Human Resources (\$34.9K)

- New Vehicle(\$34.9K)

Investment in Capital Equipment

Police (\$620.1K)

- Dispatch Furniture (\$140K)
- 4 New Police Vehicles (\$278.3K)
- Radar for Police Vehicles (\$10K)
- Cameras for Police Vehicles (\$60K)
- Radios for Police Vehicles (\$20K)
- Cradle Points for Police Vehicles (\$6.8K)
- Lights for Police Vehicles (\$74K)
- 5 Handheld Radios (\$31K)

Corrections (\$31K)

- 5 Handheld Radios (\$31K)

Investment in Capital Equipment

Fire (\$2.78M)

- Engine Upgrade - Rollover (\$775K)
- Ladder Truck - Rollover (\$1.6M)
- Equipment for Truck - Rollover (\$85K)
- New Engine - 3 Year Lead Time (\$333.3K)
- Hose Rack at Station 2 (\$7.5K)

Investment in Capital Equipment

Community Development (\$40K)

- New Vehicle (\$40K)

Nix Center (\$160K)

- Shuttle Bus - Section 5310 Grant (\$160K)

Investment in Capital Equipment

Recreation (\$224.2K)

- Mower (\$12K)
- Skid Steer (\$82K)
- Incline Mower (\$52K)
- Fitness Equipment for Rec Center (\$28K)
- Enclosed Trailer (\$3.2K)
- Ice Machine for Football Stadium(\$7K)
- Aerator for Recreational fields and Golf Grounds (\$40K)

Investment in Capital Equipment

Marina (\$35K)

- Work Boat (\$20K)
- Fuel Master Upgrade - Rollover (\$15K)

Quail Creek Golf Course (\$76.3K)

- Mower (\$45K)
- Attachments for Mower (\$18.8K)
- Sod Cutter (\$7K)
- Fertilizer Spreader (\$5.5K)

Investment in Capital Equipment

Streets (\$240K)

- Skid Steer (\$100K)
- Steel Wheel Roller (\$50K)
- 2 New Vehicles (\$90K)

Landscaping (\$248K)

- New Vehicle (\$60K)
- Men Working Sign/Safety Crash Attenuator (\$25K)
- John Deere Gator (\$30K)
- Water Truck (\$120K)
- Stand Up Mower (\$13K)

Investment in Capital Equipment

Parks (\$45K)

- New Vehicle (\$45K)

Fleet Maintenance (\$35.5K)

- Portable Welding Machine (\$23K)
- Tig Welding Machine (12.5K)

Sanitation (\$883.5K)

- New Garbage Truck (\$337.5K)
- Cameras for New Trucks (\$30K)
- Knuckle Boom Trucks (\$516K)

Budget Comparison by Department - Infrastructure

Department	FY2025	FY2026	%Change
General Government	26,000	19,000	-26.9%
IT	0	95,000	100.0%
Police	50,000	133,040	166.1%
Corrections	5,594	100,000	1687.6%
Fire	128,500	35,000	-72.8%
Civic Center	170,000	120,000	-29.4%
Museum /Welcome Center	310,000	512,000	65.2%
Nix Center	75,000	240,000	220.0%
Recreation	2,291,772	2,073,500	-9.5%
Marina	400,000	880,000	120.0%
Quail Creek Golf Course	368,737	319,750	-13.3%
Streets	251,820	299,005	14.8%
Landscaping	5,300	62,800	1084.9%
Parks	101,200	55,000	-45.7%
Fleet Maintenance	390,419	21,500	-94.5%
Non-departmental	450,000	523,500	16.0%
Capital Projects Fund	<u>17,787,633</u>	<u>21,409,393</u>	<u>20.3%</u>
Totals	22,811,975	26,898,488	17.9%

Investment in Infrastructure

General (\$19K)

- HVAC System for Warehouse (\$8K)
- Skylights for Warehouse (\$11K)

Information Technology (\$95K)

- Speaker/WIFI for Downtown (\$95K)

Investment in Infrastructure

Police (\$133K)

- Dispatch Relocation - Cables (\$7.5K)
- Dispatch Relocation - Ceiling (\$20K)
- New Police Precinct - Design/Plans - Rollover (\$97.5K)
- A/C Replacement (\$8K)

Correction Center (\$100K)

- Floor Repair (\$35K)
- Ceiling Repair (\$50K)
- A/C Replacement (\$15K)

Fire (\$35K)

- Roof Repair at Fire Station 2 (\$35K)

Investment in Infrastructure

Civic Center (\$120K)

- Replacement Ceiling Tiles - Rollover (\$60K)
- Painting & Drywall Repairs - Rollover (\$60K)

Museum/Welcome Center (\$512K)

- ADA Walkway - Rollover (\$12K)
- Exterior Remodel - Rollover (\$500K)

Nix Center (\$240K)

- Bathroom Renovation - Rollover (\$140K)
- Back Deck Renovation (\$100K)

Investment in Infrastructure

Recreation (\$2.07M)

- Structural Repairs at Pool - Rollover (\$1.25M)
- Stadium Press Box - Rollover (\$200K)
- Intercom for Rec Center & Pool Buildings (\$25K)
- Renovation of Indoor Pool Deck (\$65K)
- Re-surface Floor in Rec Center (\$45K)
- Re-surface Floor in Locker Rooms at Football Stadium (\$35K)
- Improve 8U & 15U Baseball Fields (\$35K)
- New Doors in Showers at Pool (\$35K)
- Improve Barnwell Youth Football (\$150K)
- Concrete Walkways at Volanta Park (\$35K)
- A/C Replacement for Founders Youth Softball (\$8K)

Investment in Infrastructure

Recreation

- A/C Replacement for Volanta Park Youth Baseball (\$8K)
- 2 A/C Replacements for Rec Center (\$30K)
- Re-surface Track at Mike Ford Tennis Center (\$50K)
- Storm Shelter/Pavilion at Barnwell Park (\$75K)
- Shade Canopy for Pickleball Courts (\$27.5K)

Marina (\$880K)

- Window Replacement (\$12K)
- Roofing for Office (\$18K)
- Roofing for Laundry/Bathroom/Shower (\$20K)
- Dredging of Channel & Fuel Dock Area (\$500K)
- Marina Improvements - Rollover (\$330K)

Investment in Infrastructure

Quail Creek Golf Course (\$319.7K)

- New Bathrooms - Rollover (\$75K)
- Improvement to Range Shed (\$6K)
- Fencing (\$8.7K)
- Renovation to Greens (\$230K)

Investment in Infrastructure

Streets (\$299K)

- Sidewalk & ADA Ramps in Rock Creek (\$40K)
- ADA Sidewalk at Edward & Greeno (\$40K)
- Crosswalk Work (\$9K)
- Art Project at 2 Roundabouts (\$200K)

Landscaping (\$62.8K)

- Shade System for Greenhouses (\$31K)
- Lights for Greenhouses (\$19.8K)
- Thermostats for Greenhouses (\$12K)

Investment in Infrastructure

Parks (\$55K)

- Colony Nature Park Improvement - Rollover (\$45K)
- Colony Nature Park Signage (\$5K)
- Gate for Flying Creek Nature Preserve (\$5K)

Fleet Maintenance (\$21.5K)

- Floor Repair (\$15K)
- 3 Phase Conversion Kit (\$6.5K)

Investment in Infrastructure

Non-Departmental Facilities (\$400.5K)

Library (\$60K)

- HVAC System - Rollover (\$60K)
- Replacement Chiller (\$123K)

Boys & Girls Club (\$180.5K)

- Laundry Room (\$75K)
- HVAC System (\$25K)
- Playground Equipment - Rollover (\$75K)
- Lights (\$5.5K)

Haven (\$160K)

- Haven Remodel Phase II - Rollover (\$150K)
- HVAC System (\$10K)

Investment in Infrastructure

Capital Projects Fund (\$21.4M)

Hope Community Park (\$250K)

- Bathroom & Improvements (\$250K)

Magnolia Beach Improvements (\$603K)

- GOMESA Grant - Rollover (\$528K)
- New Pier/Bathrooms - Rollover (\$75K)

Parker Road Sidewalk (\$340K)

- Construction - Rollover MPO Grant (\$340K)

Twin Beech Corridor(\$40K)

- Engineering Design (\$40K)

Investment in Infrastructure

Volanta/US98 Intersection (\$2.2M)

- Engineering - Rollover A-TRIP II Grant (\$204K)
- Construction A-TRIP II Grant (\$2M)

Community Park Project (\$209K)

- Re-Surface Playground - Rollover (\$144K)
- Canopy Structures - Rollover (\$65K)

Paving Projects(\$200K)

- North Section at Volanta Avenue Intersection Improvement - Rollover (\$200K)

Investment in Infrastructure

Sidewalk Projects (\$775K)

- County Rd 13 Sidewalks from Sedgfield Ave to Fox Hollow
MPO Grant (\$275K)
- US 98 Repairing/Replacing Various Sidewalks - MPO Grant (\$500K)

Drainage Improvements(\$1.5M)

- Pecan Drainage - Rollover (\$471K)
- Pecan Watershed Drainage (\$500K)
- Morphy Ave Drainage (\$335K)
- Bon Secour Drainage - Rollover (\$266K)

City Wide Street Resurface (\$633K)

- Resurface (\$613K)
- Resurface - Rollover (\$20K)

Investment in Infrastructure

Roundabout at 104 (\$1.8M)

- Construction - MPO Grant - Rollover (\$1.8M)

K-1 Center (\$6.1M)

- Construction - EDA & State Grants - Rollover (\$6M)
- Watermark Design (\$117K)

Safe Room (\$2.7M)

- Safe Room FEMA Grant - Rollover (\$2.7M)

North Triangle Nature Park - Grant (\$1.3M)

- Phase II - GOMESA Grant (\$1.3M)

North Triangle Nature Park - Non-Grant (\$1M)

- Flying Creek Nature Preserve Phase III Design (\$150K)
- Flying Creek Nature Preserve Phase III Construction (\$850K)

Investment in Infrastructure

Fairhope Ave Pocket Park/Julwin's Corner (\$350K)

- Design & Construction (\$350K)

Fairwood & Blue Island (\$815K)

- Construction - TAP Grant - Rollover (\$696K)
- Engineering - TAP Grant - Rollover (\$119K)

Volanta Park Restrooms(\$225K)

- Restrooms at Youth Baseball Fields (\$225K)

Airport Industrial Park (\$591K)

- Industrial Park - HUD Grant (\$3M Grant) (\$500K)
- Industrial Park Engineering - Rollover(\$91K)