



**CITY OF FAIRHOPE
CITY COUNCIL WORK SESSION AGENDA**

**Monday, August 24, 2026 - 4:00 PM
City Council Chambers**

Council Members

Jack Burrell
Joshua Gammon
Jimmy Conyers
Jay Robinson
Andrea Booth

1. Department Head Updates
2. Presentation - Transportation Plan Pursuant to the Rebuild Alabama Act
3. Presentation of the recommendation from the Evergreen Solutions Compensation & Classification Study completed for the City of Fairhope
4. Discussion — FY2027 Budget - Kim Creech, City Treasurer
5. Committee Updates

Next City Council Work Session - Monday, September 14, 2026, 4:00 p.m.

Fairhope Municipal Complex
Council Chambers
161 North Section Street
Fairhope, AL 36532



Memorandum

From: Richard D. Johnson, P.E., City Engineer 

To: Jimmy Conyers, Council President

Thru: Sherry Sullivan, Mayor

CC: Treasury; City Clerk; Public Works Director; File

Date: August 24, 2026

Subject: Rebuild Alabama Gas Tax Fund – City of Fairhope (Annual) FY2027
Transportation Plan

Mayor and Council President:

The Rebuild Alabama Act provides for an allocation among the municipalities of the state on the basis of the ratio of population of each municipality to the total population of all municipalities of the state a portion of the additional taxes levied under the Act to be used for transportation infrastructure, improvement, preservation and maintenance.

The Act provides that the municipal governing body of the City of Fairhope, Alabama, shall adopt an annual Transportation Plan, no later than August 31, which shall provide a detailed list of projects for which expenditures are intended to be made in the next fiscal year. I will introduce the plan at tonight's Work Session with the request for consideration for adoption at the same night's Business Meeting.

Please find attached the Transportation Plan and sample resolution for adoption by Council. Please note that this plan only identifies the roads that qualify for funding expenditures by the Act. The City's Engineering Staff is currently reevaluating all qualifying road segments 1 – 23 for condition and resurfacing priority. Thus far, road segment 1 is sole targeted (budgeted) roadway for the FY2027 capital resurfacing, restoration, and rehabilitation (RRR). Once the budget process is complete by the end of October 2026, we will make our recommendation to the Mayor based on rating, functional classification and available budget.

Thank you for your consideration, please let me know if you have any questions.

Regards,

RDJ



City of Fairhope
Department of Public Works
The FY 2027 Transportation Plan- August 2026

LEGEND:	
Road Segments Resurfaced During	- FY2024 Budget Year
Road Segments Resurfaced During	- FY2025 Budget Year
Road Segments Rersurfaced During	- FY2026 Budget Year
Road Segments Proposed For	- FY2027 Budget Year

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Rank	Street Segment Name	From	To	Length	Width	Class	Striped	Curb/ Gutter	Reqd. Milling	Estimated Cost Per L.F.	Total Paving Cost	Cracking	Utility & Patching	Asphalt Score	Mult	Overall Score	Status	Notes
1	County Rd 13	Fairhope Ave	E.O.M.	5050	20	CST	Yes	No	Yes	\$69.31	\$350,000.00	Yes	Yes	3.50	0.60	2.10	FY2026	Base Failure N of Fairhope Ave Roundabout
2	(ADA) Coleman	Res Access	All	1100	20	RAS	No	No	No	\$55.00	\$60,500.00	Yes	Yes (lots)	4.50	1.20	5.40	On List	MH in St.; \$25/LF added for ADA Compliance
3	(ADA) Hospital	Res Access	All	1300	20	RAS	No	No	No	\$55.00	\$71,500.00	Yes	Yes	4.50	1.20	5.40	On List	MH in St.; \$25/LF added for ADA Compliance
4	(ADA) Michigan	Res Access	All	1100	20	RAS	No	No	No	\$55.00	\$60,500.00	Yes	Some	6.00	1.20	7.20	On List	Some MH in St.; \$25/LF added for ADA Compliance
5	(ADA) Pleasant	Res Access	All	1300	20	RAS	No	No	No	\$55.00	\$71,500.00	Yes	Yes	6.00	1.20	7.20	On List	Need to core.; \$25/LF added for ADA Compliance; base failures?
6	Anderson Ln	Young	West End	275	12	RAS	No	No	Leveling	\$30.00	\$8,250.00			6.00	1.20	7.20	On List	Single purpose; No Res Service
7	Beaver Dam	Clubhouse Dr	N. Dr	1680	20	RTS	No	Yes	?	\$35.00	\$58,800.00			6.50	0.80	5.20	On List	MH in St.
8	Boise Ln	Magnolia	Atkinson	310	12	RAS	No	No	Select	\$27.50	\$8,525.00	Some	Yes	4.50	1.20	5.40	On List	MH in St.; 12' wide
9	Equality (One Way Co	Bancroft	Section	250	Varies	CST	Yes	Yes	Yes	\$500.00	\$125,000.00	Yes	Yes	5.50	0.60	3.30	On List	
10	Falls Creek St	Gayfer Ext	Gayfer Ext	2500	20	RAS	No	Yes	Select	\$35.00	\$87,500.00	Yes	Yes	5.50	1.20	6.60	On List	
11	Founders Dr	Manley Rd	CR44	2660	20	RTS	No	Yes	Yes	\$35.00	\$93,100.00	Yes	Yes	6.20	0.80	4.96	On List	
12	High Pine Ridge		South	1300	20	RAS	No	Yes	?	\$30.00	\$39,000.00			5.50	1.20	6.60	On List	MH in St.
13	Idlewild Blvd	Fairhope	To new	1350	Blvd	RTS	No	Yes	?	\$42.50	\$57,375.00	Apron	Yes	5.20	0.80	4.16	On List	
14	Lakeridge Dr.	Quail Creek Dr	Cul-de-sac	3000	20	RTS	No	Yes	Yes	\$38.50	\$115,500.00	Yes	Yes	5.00	0.80	4.00	On List	
15	North Cir	N Dr	N Dr	1430	20	RAS	No	Yes	?	\$30.00	\$42,900.00			7.00	1.20	8.40	On List	
16	North Creek Cir	Club House	Cul-de-Sac	300	20	RAS	No	Yes	Yes	\$35.00	\$10,500.00	Cul-de-sac		4.50	1.20	5.40	On List	
17	North Dr	Beaver Dam	North Cir	2200	20	RTS	No	Yes	?	\$30.00	\$66,000.00			7.00	0.80	5.60	On List	Base repair one location
18	Oak Bend Ct	South	Cul-de-Sac	940	20	RAS	No	Yes	?	\$30.00	\$28,200.00	Trans Long	Yes	5.50	1.20	6.60	On List	
19	Old Mill	Club House	South	2980	20	RAS	No	Yes	?	\$30.00	\$89,400.00			6.50	1.20	7.80	On List	MH in St.
20	Royal Ln	Idlewild	Windmill	4000	20	RTS	No	Yes	?	\$35.00	\$140,000.00			7.00	0.80	5.60	On List	
21	S. Bayview	Nichols	Fels	1040	20	RTS	No	Y-Some	Select @ C	\$35.00	\$36,400.00	Trans	Yes	6.50	0.80	5.20	On List	MH in street, some curb on WS, valley
22	St. James	S Church St	S Bayview St	1100	20	RTS	Yes	No	Yes	\$33.00	\$36,300.00	Yes	Yes	10.00	0.80	8.00	On List	
23	Summit (4)	Morphy	Fels	320	20	RTS	No	No	No	\$27.50	\$8,800.00	Alligator	Yes	6.40	0.80	5.12	On List	ADA- SW at Fels
24	Audubon loop	N Ingleside	N Ingleside	1300	20	RAS	No	Yes	Yes	\$28.07	\$36,488.15	Yes	Yes	9.00	1.20	10.80	Paved 24	
25	Bancroft Alley	Bancroft	West End	175	20	RTS	No	No	No	\$67.53	\$11,818.39	Yes	Yes	9.00	0.80	7.20	Paved 24	Severe degradation - completely traversed by utility/drainage cuts
26	Bay Meadows Ave	SR181	Thompson Ha	2600	20	RTS	Yes	No	Select	\$39.30	\$102,176.55	Yes	Yes	9.00	0.80	7.20	Paved 24	
27	Bayview (3 & 4)	Fairhope Ave	North End	2750	20	RTS	No	No	Yes 1"	\$28.50	\$78,364.17	Yes	Yes	9.00	0.80	7.20	Paved 24	MH in St. tie into new at North end
28	Bellangee Ave	Brown	E.O.M.	518	Varies	RAS	No	No	No	\$35.02	\$18,137.82	Yes	Yes	9.00	1.20	10.80	Paved 24	
29	Boone Lane	Kirkman	Nichols	1,160	20	RTS	No	Yes	Yes	\$37.46	\$43,452.39	Yes	Yes	9.00	0.80	7.20	Paved 24	
30	Cedar Pt	Club House	End	790	20	RAS	No	Yes	?	\$36.24	\$28,629.60			9.00	1.20	10.80	Paved 24	MH in St.
31	Chestnut Ridge	Club House	End	1000	20	RAS	No	Yes	?	\$36.24	\$36,240.00		Yes	9.00	1.20	10.80	Paved 24	MH in St.
32	Cliff Dr	George St	S Mobile St	1530	20	RAS	No	No	No	\$30.53	\$46,710.43	Yes	Yes	9.00	1.20	10.80	Paved 24	
33	Club House Dr	Honours	Club House C	350	20	RTS	No	Yes	?	\$36.24	\$12,684.00	Alligator	Yes	9.00	0.80	7.20	Paved 24	
34	Clubhouse Dr	Intersection	Cedar Point	100	Varies	RAS	No	Yes	Select	\$36.24	\$3,624.00	Yes	Yes	9.00	1.20	10.80	Paved 24	
35	County Rd 13	S City Limits	Morphy	10,680	22	CST	Yes	No	Select	\$32.50	\$347,100.00	Yes	Yes	9.00	0.60	5.40	Paved 24	
36	Hunters Loop	Quail Creek Dr	Quail Creek D	1,406	20	RTS	No	Yes	Yes	\$38.61	\$54,285.66	Yes	Yes	9.00	0.80	7.20	Paved 24	
37	Liberty Ext	Fig Ave	E.O.M.	576	Varies	RAS	No	No	No	\$39.87	\$22,962.48	Yes	Yes	9.00	1.20	10.80	Paved 24	
38	Oswalt St	Nichols Ave	Section	1240	20	RAS	No	No	No	\$33.32	\$41,312.30	Yes	Yes	9.00	1.20	10.80	Paved 24	
39	Pine (One Way Conv)	Bancroft	Section	250	Varies	CST	Yes	Yes	Yes	\$1,130.77	\$282,693.50	Yes	Yes	9.00	0.60	5.40	Paved 24	
40	Pinecrest Ln	S Church St	Pomelo St	1400	20	RAS	No	Yes	Yes	\$36.62	\$51,268.44	Yes	Yes	9.00	1.20	10.80	Paved 24	
41	Quail Creek Cir.	Quail Creek Dr	Cul-de-Sac	100	20	RAS	No	Yes	Yes	\$38.61	\$3,861.00	Yes	Yes	9.00	1.20	10.80	Paved 24	
42	Quail Creek Dr	FY2023	Intersection	1,800	20	RTS	No	Yes	Yes	\$38.61	\$69,498.00	Yes	Yes	9.00	0.80	7.20	Paved 24	
43	Section St	Fels Ave	Bayou Dr	4,000	Varies	CST	Yes	Yes/No	Yes	\$138.07	\$552,287.47	Yes	Yes	9.00	0.60	5.40	Paved 24	
44	Bellangee (CBD)	Bancroft	Section	275	Varies	CST	Yes	Yes	Yes	\$56.71	\$15,594.91	Yes	Yes	9.50	0.60	5.70	Paved25	
45	Bishop Road	Morphy	Fairhope	1379	Varies	CST	Yes	No	Yes	\$32.12	\$44,298.79	Yes	Yes	9.50	0.60	5.70	Paved25	
46	Fairland Ave	Young St	Section	2660	22	RTS	No	Yes/No	Yes	\$28.13	\$74,830.34	Yes	Yes	9.50	0.80	7.60	Paved25	
47	Johnson Ave (CBD)	Bancroft	Section	275	Varies	CST	Yes	Yes	Yes	\$78.84	\$21,680.95	Yes	Yes	9.50	0.60	5.70	Paved25	
48	Kumquat St (North)	Pecan Ave	E.O.M.	708	Varies	RAS	No	Yes/No	Select	\$22.89	\$16,204.89	Yes	Yes	9.50	1.20	11.40	Paved25	
49	Kumquat St (South)	Laurel Ave	E.O.M.	1031	Varies	RAS	No	Yes/No	Select	\$15.20	\$15,675.58	Yes	Yes	9.50	1.20	11.40	Paved25	
50	Nichols Ave	S Section	Kirkman	1340	20	RTS	Yes	Yes/No	Yes	\$23.03	\$30,860.05	Yes	Yes	9.50	0.80	7.60	Paved25	
51	Nichols Ave	Equity	S Mobile	1800	20	RTS	Yes	Yes/No	Yes	\$22.30	\$40,137.44	Yes	Yes	9.50	0.80	7.60	Paved25	
52	Pecan Ave	Kirkman	E.O.M.	1972	20	RTS	Yes	No	Yes	\$30.58	\$60,305.69	Yes	Yes	9.50	0.80	7.60	Paved25	

53	Pomelo St	Laurel Ave	Nichols Ave	2195	20	RTS	No	Yes	Yes	\$22.86	\$50,188.03	Yes	Yes	9.50	0.80	7.60	Paved25	
54	PW/PU Parking	Parking & Operation	S Section St	300	300	COF	Yes	No	Select	\$1,666.67	\$500,000.00	Yes	Yes	9.50	1.05	9.98	Paved25	
55	South Dr	Presbyterian	Oak Bend Ct	2875	Varies	RTS	No	Yes	Yes	\$39.11	\$112,433.71	Yes	Yes	9.50	0.80	7.60	Paved25	
56	Ann St	Boone Ln	S Section St	480	20	RTS	No	Yes	Yes	\$33.33	\$16,000.00	Yes	Yes	10.00	0.80	8.00	Paved26	
57	Blue Island	Fairhope	Gayfer	2840	20	RTS	No	Yes	Yes	\$29.58	\$84,000.00	Yes	Yes	10.00	0.80	8.00	Paved26	
58	Bon Secour St	Gayfer	Grand	450	20	RAS	No	Yes	Yes	\$29.56	\$13,300.00	Yes	Yes	10.00	1.20	12.00	Paved26	
59	Fig Ave	Southern Run	S Mobile St	3804	Varies	RTS	Yes	Yes	Yes	\$28.92	\$110,000.00	Yes	Yes	10.00	0.80	8.00	Paved26	
60	Gaston Ave	Section	S Bayview	2600	20	RTS	No	Yes	Yes	\$29.04	\$75,500.00	Yes	Yes	10.00	0.80	8.00	Paved26	
61	Grand Ave	Cul-De-Sac	N Mobile St	2700	Varies	RTS	No	Yes	Yes	\$20.48	\$55,300.00	Yes	Yes	10.00	0.80	8.00	Paved26	
62	Honours Ln	Clubhouse Dr	Clubhouse	1522	20	RTS	No	Yes	Yes	\$32.19	\$49,000.00	Yes	Yes	10.00	0.80	8.00	Paved26	
63	Johnson Alley	Johnson Ave	Exist Alley	187	16	COF	No	Yes	Yes	\$133.69	\$25,000.00	Yes	Yes	10.00	1.05	10.50	Paved26	
64	Liberty Street	Fig Ave	Cliff Dr	3800	20	RTS	No	Yes/No	Select	\$28.42	\$108,000.00	Yes	Yes	10.00	0.80	8.00	Paved26	Severe root uplift and weathering
65	Pensacola Ave	Grand Ave	N Section St	872	20	RTS	No	Yes	Yes	\$30.28	\$26,400.00	Yes	Yes	10.00	0.80	8.00	Paved26	
66	Perdido Ave	N Section St	Pensacola	215	20	RTS	No	Yes	Yes	\$37.21	\$8,000.00	Yes	Yes	10.00	0.80	8.00	Paved26	
67	Volanta Ave (West)	N Section St	E.O.M.	1530	20	RAS	No	No	No	\$30.72	\$47,000.00	Yes	Yes	10.00	1.20	12.00	Paved26	

Street Classification Multiplier		
Collector Street or Higher	CST	0.6
Residential Through Street	RTS	0.8
City Facility	COF	1.05
Residential Access Street (Low Vol.)	RAS	1.2

*Qualifies for RAA Funding - Just Not Budgeted

*On List	\$1,315,550.00
FY2024 (EST)	\$1,843,594.35
FY2025 (EST)	\$982,210.38
FY2026 (EST)	\$617,500.00
Current (EST)	\$350,000.00