



**CITY OF FAIRHOPE
CITY COUNCIL WORK SESSION AGENDA**

**Monday, September 23, 2024 - 4:30 PM
City Council Chamber**

Council Members

Kevin G. Boone
Jack Burrell
Jimmy Conyers
Corey Martin
Jay Robinson

1. Executive Session - To discuss security plans, procedures, assessments, measures, or systems, or the security or safety of persons, structures, facilities, or other infrastructures, the public disclosure of which could reasonably be expected to be detrimental to public safety or welfare.
2. FY2025 Budget Review
3. Review FY2025 and FY2026 Sanitation Rates
4. Committee Updates
5. Department Head Updates

Next City Council Work Session, Monday, October 14, 2024, 4:30 p.m. - City Council Chambers



CITY OF FAIRHOPE
AGENDA MEMORANDUM

Item ID: 2024-644

FROM:	Marcus McDowell – City Attorney
SUBJECT:	Executive Session
AGENDA DATE:	September 23, 2024

RECOMMENDED ACTION:

Executive Session to discuss security plans, procedures, assessments, measures, or systems, or the security or safety of persons, structures, facilities, or other infrastructures, the public disclosure of which could reasonably be expected to be detrimental to public safety or welfare.

BACKGROUND INFORMATION:

BUDGET IMPACT/FUNDING SOURCE:

GRANT:

LEGAL IMPACT:

FOLLOW UP IMPLEMENTATION:



CITY OF FAIRHOPE
AGENDA MEMORANDUM

Item ID: 2024-649

FROM:	Kim Creech – City Treasurer
SUBJECT:	FY2025 Budget Review
AGENDA DATE:	September 23, 2024

RECOMMENDED ACTION:

Kim Creech, City Treasurer to present FY2025 Budget Review with City Council.

BACKGROUND INFORMATION:

BUDGET IMPACT/FUNDING SOURCE:

GRANT:

LEGAL IMPACT:

FOLLOW UP IMPLEMENTATION:



CITY OF FAIRHOPE
AGENDA MEMORANDUM

Item ID: 2024-660

FROM:	Kim Creech, CITY TREASURER
	George Ladd , PUBLIC WORKS DIRECTOR
SUBJECT:	Ordinance - An ordinance to repeal and replace Ordinance No. <u>1756</u> Fairhope Code of Ordinances: Article VI, Garbage and Trash Collection and Disposal - Section 21-75: Rates.
AGENDA DATE:	September 23, 2024

RECOMMENDED ACTION:

Approve Ordinance as amended.

BACKGROUND INFORMATION:

Previous Council Action:

During regularly scheduled meeting on August 22, 2022, City Council adopted Ordinance No. 1756

Sanitation revenues and expenses were discussed during September 9, 2024, Work Session as revenues currently do not cover operating expenses. Recommendation for a rate increase for FY2025 and FY2026 Budget was also discussed.

BUDGET IMPACT/FUNDING SOURCE:

<u>Account No.</u>	<u>Account Title</u>	<u>Current Budget</u>	<u>Cost</u>	<u>Available Budget</u>
		\$___	\$___	(\$___)

GRANT:

LEGAL IMPACT:

ORDINANCE NO. _____

AN ORDINANCE TO REPEAL AND REPLACE ORDINANCE NO. 1756
FAIRHOPE CODE OF ORDINANCES: ARTICLE VI, GARBAGE AND
TRASH COLLECTION AND DISPOSAL, SECTION 21-75

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF
FAIRHOPE, ALABAMA as follows:

Section 1. The Code of Ordinance, City of Fairhope, Alabama, Article VI, Section
21-75, is hereby repealed and replaced with the following:

Sec. 21-75. - Rates.

(a) In the exercise of the police power of the city and for the purpose of enabling
the city to perform a governmental function, there is hereby fixed the following
garbage service fees for every occupant within the City:

Residential	Cost per Month	Type	FY 2025 Recommend ed New rates	FY 2026 Recommend ed New rates
Single Family	\$ 20.00	Per cart	\$ 23.00	\$ 25.00
Apartment House	\$ 20.00	Per cart	\$ 23.00	\$ 25.00
House Trailer	\$ 20.00	Per cart	\$ 23.00	\$ 25.00
Backdoor Service	\$ 23.00	Per cart	\$ 28.00	\$ 30.00

Commercial/Non- Residential	Cost per Month	Type	FY 2025 Recommend ed New rates	FY 2026 Recommend ed New rates
96-Gallon Cart 2x Week	\$ 25.00	Per cart	\$ 30.00	\$ 34.00
96-Gallon Cart 3x Week		Per cart	\$ 40.00	\$ 45.00
96-Gallon Cart 4x Week		Per cart	\$ 50.00	\$ 55.00
96-Gallon Cart 5x Week		Per cart	\$ 60.00	\$ 65.00

(b) Nothing shall prevent an occupant from contracting for garbage service with
other licensed collectors within the city; however, the minimum monthly charge
must be paid the city by every occupant.

(c) Acquiring garbage containers. Newly annexed properties or newly built homes
may acquire a garbage container by contacting the utilities department at City Hall
and paying a deposit fee set by the current deposit rate. At time of turning utilities
on and paying deposits, residents may sign up for a 96 gallon container. The
container will have an assigned serial number to the particular address. Only City
of Fairhope garbage containers will be allowed to be serviced.

(d) Alleyway services. Garbage may be serviced in alleyways but may incur
additional charges if the alleys or containers are not accessible to the automated

garbage truck. Rates in these areas could be higher if a special truck is needed to service garbage.

(e) Back Door services. Residential customer may request Sanitation Department to access private property for garbage collection purposes for an additional fee. Provided, however, that the handicapped citizens in residential unites where no one is physically able to bring the household garbage to the curbside.

Ordinance No. _____

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(f) Any occupant who lives in a subsidized housing unit and only receives income from Social Security may qualify for an exemption from garbage fees. The City of Fairhope has a form that can be taken to your property manager to complete. Then, occupant returns the form to the City for exemption consideration.

(g) Any occupant living in a housing unit that is not capable of being fully serviced by City Garbage, Trash and/or Recycling; the occupant may complete an Application (provided by the City) requesting a reduction by 50% of the Rates posted above. Example: Apartment House – 50% = \$10.00 per Month

Section 2. The above amended garbage rates shall go into effect on November 1, 2024.

Section 3. Ordinance No. 1756 is hereby repealed as stated above.

Section 4. This ordinance shall take effect on November 1, 2024 upon its due adoption and publication as required by law.

ADOPTED THIS 23RD DAY OF SEPTEMBER, 2024

Corey Martin, Council President

ATTEST:

Lisa A. Hanks, MMC
City Clerk

ADOPTED THIS 23RD DAY OF SEPTEMBER, 2024

Sherry Sullivan, Mayor

Sec. 21-75. - Rates.

- (a) In the exercise of the police power of the city and for the purpose of enabling the city to perform a governmental function, there is hereby fixed the following garbage service fees for every occupant within the city:

Residential	Per month
Single family	\$20.00 Each receptacle (cart)
Apartment house	\$20.00 Each receptacle (cart)
House trailer	\$20.00 Each receptacle (cart)
Backdoor service	\$23.00 Each receptacle (cart)

Nonresidential	Per month
96-Gallon container Serviced as required— Minimum 2× per week	\$ 25.00 each receptacle (cart)

- (b) Nothing shall prevent an occupant from contracting for garbage service with other licensed collectors within the city; however, the minimum monthly charge must be paid the city by every occupant.
- (c) *Acquiring garbage containers.* Newly annexed properties or newly built homes may acquire a garbage container by contacting the utilities department at city hall and paying a deposit fee set by the current deposit rate. At time of turning utilities on and paying deposits, residents may sign up for a ninety-six-gallon container. The container will have an assigned serial number to the particular address. Only city garbage containers will be allowed to be serviced.
- (d) *Alleyway services.* Garbage may be serviced in alleyways but may incur additional charges if the alleys or containers are not accessible to the automated garbage truck. Rates in these areas could be higher if a special truck is needed to service garbage.

- (e) Any occupant who lives in a subsidized housing unit and only receives income from Social Security may qualify for an exemption from garbage fees. The city has a form that can be taken to your property manager to complete. Then, occupant returns the form to the city for exemption consideration.
- (f) Any occupant living in a housing unit that is not capable of being fully serviced by city garbage, trash and/or recycling; the occupant may complete an application (provided by the city) requesting a reduction by fifty (50) percent of the rates posted above. Example: apartment house —50% = \$10.00 per month

(Code 1962, §§ 10-4, 10-5; Ord. No. 478, §§ 2, 3, 12-13-71; Ord. No. 525, §§ 2, 3, 2-11-74; Ord. No. 785, §§ 1, 2, 3-23-87; Ord. No. 827, § 1, 2-13-89; Ord. No. 845, § 1, 10-9-89; Ord. No. 857, § 1, 6-7-90; Ord. No. 878, § 4, 5-13-91; Ord. No. 927, § 1, 3-22-93; Ord. No. 1044, § 1, 2-8-99; Ord. No. 1266, § 1, 9-26-05; Ord. No. 1296, 3-9-06; Ord. No. 1608, § 1, 12-11-17; Ord. No. 1705, § 1, 3-8-21; Ord. No. 1756, § 1, 8-22-22)